

ORDINANCE NO. 271 OF
TAHOE CITY PUBLIC UTILITY DISTRICT
AMENDING AND MODIFYING ORDINANCE NO. 263
(AS AMENDED BY ORDINANCE NO. 269)
EXHIBIT "A" WATER CONNECTION CHARGES AND SERVICE CHARGES

WHEREAS, the Board of Directors has analyzed and considered the costs and expenses projected for operation of District water systems and capital improvements to facilities for the 2012 fiscal year; and

WHEREAS, District must establish and collect service fees in order to meet the anticipated operational and administrative costs of District water systems and capital improvements to facilities; and

WHEREAS, the District adopted rates on December 17, 2010; and

WHEREAS, the Board of Directors determines that, notwithstanding the need to implement revised water rates and charges, the state of the economy and its present effect on the finances of District customers should be considered. The Board has been provided data from staff showing operating expense growth has been below that projected in the adopted HDR rate study and capital grants have been secured which were not included in the HDR rate study.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF TAHOE CITY PUBLIC UTILITY DISTRICT as follows:

1. Exhibit "A", Water Connection Charges and Services Charges, Rate Codes 101-199 of Ordinance No. 263 (as amended by ordinance no. 269) is modified as shown on Exhibit "A" to this Ordinance 271 in order to implement lower water rates than those adopted by the Board on February 25, 2009. This modification is for the year 2012 only. The rates previously set in Exhibit "A" of Ordinance No. 263 shall take effect in 2013 unless the District revises the rates further.
2. Except as modified and amended hereby, Ordinance No. 263 (as amended by ordinance no. 269) shall in all other respects remain in full force and effect.
3. This Ordinance and the amendments and modifications hereby made, shall become effective 30 days from the date of its enactment and prior thereto shall be posted and published as required by law.

PASSED AND ADOPTED this 16th day of December 2011 at a meeting of the Board of Directors of the Tahoe City Public Utility District by the following vote:

AYES: Wilkins, Henrikson, Friedman, Reinkens, Treabess

NOES: none

ABSENT: none

TAHOE CITY PUBLIC UTILITY DISTRICT
BY: Ron Treabess, President

ATTEST: Terri Viehmann, District Clerk

**Tahoe City Public Utility District
Water Connection Fees & Service Charges
Ordinance No. 271, Exhibit "A"**

Water Service Size	Water Connection Fee	RESIDENTIAL WATER Monthly Water Base Rate	RESIDENTIAL WATER Monthly Water Consumption Charges per 1,000 Gallons (Add to Base Rate at Left)	COMMERCIAL WATER Monthly Water Base Rate	COMMERCIAL WATER Monthly Water Consumption Charges per 1,000 Gallons (Add to Base Rate at Left)
Rate Codes	Residential & Commercial	2012-Adopted 2012-Rolled Back 2013 - Adopted	2012-Adopted 2012-Rolled Back 2013-Adopted	2012-Adopted 2012 - Rolled Back 2013 - Adopted	2012-Adopted 2012-Rolled Back 2013-Adopted
Resident & Commercial		Effective April 1 st each year	Effective April 1 st each year	Effective April 1 st each year	Effective April 1 st each year
3/4" 150/121	\$ 2,500.00	\$ 55/55/55 plus consumption →	0 to 8,000 gal: \$.2.10/1.40/2.80 + 8,001 to 20,000 gal: \$.2.75/1.85/3.65 + 20,001 to 40,000 gallons: \$.3.50/2.35/4.70 + 40,001 gallons & above: \$.7.50/5.00/9.00	\$ 70/67/70 plus consumption →	0 to 8,000 gallons: \$ 5.55/4.35/7.60 + 8,001 gallons & above: \$6.65/5.70/7.60
1" 151/122	3,000.00	83/83/83 plus consumption →		112/107/112 plus consumption →	
1-1/2" 153/124	6,000.00	127/127/127 plus consumption →		165/156/165 plus consumption →	
2" 154/125	9,600.00	171/171/171 plus consumption →		221/209/221 plus consumption →	
3" 155/127	21,000.00	259/259/259 plus consumption →		329/313/329 plus consumption →	
4" 156/128	As determined	341/341/341 plus consumption →		438/414/438 plus consumption →	
6" 157/129	As determined	512/512/512 plus consumption →		655/620/655 plus consumption →	
Water Miscellaneous					
Size	Conn Fee	Units	Unit Description	Mo Service Charge/inch 2012-Adopted 2012-Rolled Back 2013-Adopted	
Varies	\$1,200	Each	Private fire system (sprinklers,) size based on point of connection	30.00/28.00/34.00	
Varies	1,200	Each	Private Fire hydrant, size based on point of connection	30.00/28.00/34.00	
Temporary water usage charge (Hydrant meter) per 1,000 gal, April 01, 2009 \$3.95, April 01, 2010 \$4.80, April 01, 2011 \$5.70, April 01, 2012 \$6.65, April 01, 2013 \$7.60					
Unclassified Service – case by case basis			TBD for all years		