

ORDINANCE NO. 259-A OF
TAHOE CITY PUBLIC UTILITY DISTRICT
AMENDING AND MODIFYING ORDINANCE NO. 255
EXHIBIT "10.01" (SEWER) SCHEDULE OF SEWER SERVICE RATES AND CHARGES
AND
ESTABLISHING SEWER SERVICE FEE SCHEDULE

WHEREAS, the Board of Directors has analyzed and considered the costs and expenses projected for operation of District sewer and water systems and facilities for the 2008 fiscal year; and

WHEREAS, it has been determined that District must establish and collect service fees in order to meet the anticipated administrative and operational costs of said sewer and water systems and facilities;

NOW, THEREFORE, BE IT ENACTED BY THE BOARD OF DIRECTORS OF TAHOE CITY PUBLIC UTILITY DISTRICT as follows:

1. Exhibit "10.01" of Ordinance No. 255 (Sewer) shall be and is hereby amended as shown on the copy attached hereto, identified as Exhibit "10.01" Water and Sewer Connection Fees, User Fees and Service Fees and by this reference incorporated herein. (Available at District Office.)
2. Except as modified and amended hereby, Ordinance No. 255 shall in all other respects remain in full force and effect.
3. That this Ordinance and the amendments and modifications hereby made, shall become effective 30 days from the date of its enactment and prior thereto shall be posted and published as required by law.
4. The attached Water and Sewer Connection Fees, User Fees and Service Fees shall become effective under the billing and service for the quarter commencing April 1st, 2008.

PASSED AND ADOPTED this 26th day of February 2008 at a meeting of the Board of Directors of the Tahoe City Public Utility District by the following vote:

AYES:	Atchley, Wilkins, Treabess, Reinkens
NOES:	Henrikson
ABSENT:	None

TAHOE CITY PUBLIC UTILITY DISTRICT

BY: _____
Catherine K. Atchley, President

ATTEST: _____
Ginger Charlton, District Clerk

ORDINANCE NO. 259-B OF
TAHOE CITY PUBLIC UTILITY DISTRICT
AMENDING AND MODIFYING ORDINANCE NO. 185 (AS AMENDED)
EXHIBIT "A" (WATER) SCHEDULE OF WATER SERVICE RATES AND CHARGES
AND
ESTABLISHING WATER SERVICE FEE SCHEDULE

WHEREAS, the Board of Directors has analyzed and considered the costs and expenses projected for operation of District sewer and water systems and facilities for the 2008 fiscal year; and

WHEREAS, it has been determined that District must establish and collect service fees in order to meet the anticipated administrative and operational costs of said sewer and water systems and facilities;

NOW, THEREFORE, BE IT ENACTED BY THE BOARD OF DIRECTORS OF TAHOE CITY PUBLIC UTILITY DISTRICT as follows:

1. Exhibit "A" of Ordinance No. 185 (Water) (as amended by Ord. No. 254) shall be and is hereby amended as shown on the copy attached hereto, identified as Exhibit "A" Water and Sewer Connection Fees, User Fees and Service Fees and by this reference incorporated herein. (Available at District Office.)
2. Except as modified and amended hereby, Ordinance No. 185 shall in all other respects remain in full force and effect.
3. Establish service fees as shown on the copy attached hereto, identified as Exhibit "A" (Water and Sewer) Water and Sewer Connection Fees, User Fees and Service Fees and by this reference incorporated herein. (Available at District Office.)
4. That this Ordinance and the amendments and modifications hereby made, shall become effective 30 days from the date of its enactment and prior thereto shall be posted and published as required by law.
5. The attached Water and Sewer Connection Fees, User Fees and Service Fees shall become effective under the billing and service for the quarter commencing April 1st, 2008.

PASSED AND ADOPTED this 26th day of February 2008 at a meeting of the Board of Directors of the Tahoe City Public Utility District by the following vote:

AYES: Atchley, Henrikson, Wilkins, Treabess, Reinkens

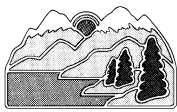
NOES: None

ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT

BY: _____
Catherine K. Atchley, President

ATTEST: _____
Ginger Charlton, District Clerk



Tahoe City Public Utility District
Water and Sewer Connection Fees
User Fees and Service Fees

2008 Ordinance 255, Exhibit 10.01, & 185, Exhibit "A"

Rate Code	SEWER CONNECTION - DESCRIPTION	Unit Description	Connection Fee	Yearly Charges
201	Residential	Dwelling Unit	\$1,000.00	\$211.84
204	Motel Room without Kitchen	Motel Unit	395.00	86.20
205	Motel Room with Kitchen	Motel Unit	435.00	91.88
206	Restaurant Seats, Outside & Bar Seats	Per Seat	25.00	5.88
207	Restaurant Seats, Inside	Per Seat	50.00	11.76
211	Laundry – Washing Machine, < 10 lbs.	Per Machine	200.00	43.08
212	Hotel Room with Bath	Each	395.00	86.20
213	Hotel Room without Bath	Each	250.00	54.40
215	Campsite with Sewer Connection	Each	490.00	106.80
216	Campsite without Sewer Connection	Each	435.00	91.88
220	Snack Bar	Each	1,475.00	318.36
221	Service Station	Each	1,475.00	318.36
222	Barber Shop / Beauty Shop	Each chair, Minimum 2 chairs	980.00	\$114.76/ chair
223	Theater	Each	2,945.00	636.48
224	Marina Boat Pumping Facility	Each	1,475.00	318.36
230	Swimming Pool or Spa Backwash Filter	Per Filter	440.00	106.80
235	Unclassified Service	As Determined	As Determined	Determined on a case-by-case basis
	All other Commercial or Professional Buildings, including Churches	Square Footage PLUS Sewer Units		
240	Sewer Units, .5 (1 to 10 fixture units)	Each	500.00	106.80
241	Sewer Units, .51 to 1.0 (11 to 20 f.u.)	Each	1000.00	211.84
270	Floor Space up to 1,000 square feet	Each	1000.00	211.84
271	Each additional 1,000 sq. ft. or fraction thereof	Each	500.00	106.80
Rate Code	WATER CONNECTION – DESCRIPTION	Size of Service	Connection Fee	Yearly Charges
101	Residential	5/8" x 3/4"	2,000.00	525.12*
103,121	Residential, Commercial & Common Areas	3/4"	2,500.00	674.68*
104,122	Residential, Commercial & Common Areas	1"	3,000.00	1,049.36*
106,124	Residential, Commercial & Common Areas	1-1/2"	6,000.00	1,571.64*
107,125	Residential, Commercial & Common Areas	2"	9,600.00	2,096.36*
109,127	Residential, Commercial & Common Areas	3"	21,000.00	3,143.20*
110,128	Residential, Commercial & Common Areas	4"	As determined	4,192.40*
129	Residential, Commercial & Common Areas	6"	As determined	6,280.92*
118	Residential, Commercial & Common Areas	8"	As determined	8,384.84*
				*PLUS \$3.20 per 1,000 gallons in excess of 1 st 25,000 gallons per quarter, per parcel, metered only
	Private Fire Protection System (sprinklers)	each	\$1,200.00	180.96 per inch
	Fire Hydrant, on private property, size based on point of connection (2", 4", 6")	each	\$1,200.00	180.96 per inch
102	Unclassified Service	each	As Determined	Determined on a case-by-case basis
	Non-taxable Properties	each	Two times applicable rate for category	Determined on a case-by-case basis

Ord. 257 Exhibit "10.01" and Exhibit "A" – Water and Sewer Connection Fees, User Fees and Service Fees (continued)

Description	Fee	Notes
RESIDENTIAL–NEW CONSTRUCTION OR REMODEL		
Permit and final inspection (Minor-Remodel)	\$ 60.00	
Plan check for remodel not involving sewer or water systems	No Charge	
Permit plan check and up to 4 site inspections for new construction or remodel involving sewer and/or water system involvement	175.00	
Additional inspections exceeding ordinance standard	41.00	Per inspection
Residential sewer pump system review	171.00	
Residential fire sprinkler system review	113.00	
Conditional Final - Minor construction incomplete	525.00	Deposit- Refunded upon completion of pending work.
Replacement or relocation of existing water service line	60.00	One site visit (trench/pressure)
Replacement or relocation of existing sewer service lateral	144.00	Up to three site visits
Seal Cap Deposit	525.00	
COMMERCIAL - NEW CONSTRUCTION OR REMODEL		
Permit and final inspection (Minor-Remodel)	\$ 60.00	
Permit, development agreement, plan check and inspection	525.00	Deposit; billed at actual cost; including legal expense
Conditional Final – Minor construction incomplete	525.00	Deposit-Refunded upon completion of pending work
CUSTOMER CONSTRUCTION		
Development agreement, plan check and inspection for installation and or extension of water main	\$ 525.00	Deposit; billed at actual cost
Development agreement, plan check and inspection for installation and or extension of sewer collection system	525.00	Deposit; billed at actual cost
On-site inspection not related to permit or agreement	41.00	
Security bond for property owner performing own work	1,050.00	Refundable deposit
DISTRICT CONSTRUCTION FOR CUSTOMER'S BENEFIT		
Water service tap	\$ 2,100.00	Deposit; billed at actual cost
Fire sprinkler service tap	2,100.00	Deposit; billed at actual cost
Sewer stub install	2,100.00	Deposit; billed at actual cost
FOOD SERVICE WASTEWATER DISCHARGE PERMIT		
Permit for food service facility	\$ 176.00	Annual fee
Plan check – Grease interceptor or grease trap	60.00	Deposit; billed at actual cost
Inspection – Grease interceptor or grease trap	41.00	Per inspection
TEMPORARY DISCHARGE		
Permit	\$ 41.00	
Temporary discharge (\$0.98 per 1,000 gallons plus \$0.98 per 1,000 gallons per lift) includes swimming pool & spa drain	60.00	Deposit; billed at actual cost
Security deposit for damage to District facilities as a part of temporary discharge	475.00	Refundable if facilities not damaged
FIRE HYDRANT USE		
Permit	\$ 41.00	
Water use through hydrant meter	121.00	Deposit; billed at \$3.20 per 1,000 gallons
Security deposit for hydrant meter	785.00	Refundable deposit
SEWER AIR TEST – TIME OF SALE		
Processing fee and one site inspection	No Charge	
Repeat site visit	\$ 41.00	
Withhold in lieu of test: Processing fee	60.00	Additional charge if site visit req'd
Withhold in lieu of test: Site visit, if needed	41.00	

DISCONNECT WATER AND/OR SEWER SERVICE – CAP OFF PERMANENTLY		
Processing fee	\$ 24.00	
Inspection fee	41.00	Each site visit
Witness abandonment of septic tank	41.00	
MISCELLANEOUS SERVICES		
Water meter test for accuracy	60.00	Deposit; billed at actual cost. No charge if meter found to exceed 100% accuracy
Water sampling & testing, at customer's request	60.00	Deposit; billed at actual cost
Water service locate on private property	60.00	Minimum; billed at actual cost
Temporary shut-off of exposed water service	60.00	Minimum; billed at actual cost
Reconnect water service during regular business hours	60.00	Minimum; billed at actual cost
Reconnect water service after hours	87.00	Minimum; billed at actual cost
Sewer property line cleanout locate; cleanouts deeper than 18" below grade will not be exposed	117.00	Minimum; billed at actual cost
Cross-connection inspection, on-site	No charge	
DISTRICT LABOR AND EQUIPMENT EXPENSE		
District labor, overhead and vehicle expense	Actual cost	
Camera to televise sewer main	\$ 30.00 per hour	Equipment charge only; plus labor
Vactor	152.00 per hour	Equipment charge only; plus labor
Backhoe	46.00 per hour	Equipment charge only; plus labor
Emergency snow removal	Actual Cost	Minimum 1 hour
EASEMENTS		
Easement research, including, but not limited to, review and approval of easements; requests for easement abandonment and / or encroachment	\$ 60.00	Deposit; billed at actual cost
Easement encroachment agreement	525.00	Deposit; billed at actual cost
ADMINISTRATIVE AND MISCELLANEOUS FEES		
Unreported connections	\$ 352.00	
Unreported discharges	352.00	
Unreported fire hydrant use - excluding Fire Department use	352.00	
Investigation of unauthorized activity, including, but not limited to discharges, sump pumps and removal or bypass of District- approved backflow prevention assembly	Actual Cost	Including administrative, field investigation and legal expenses
Ordinance violation disconnect and reconnect (including non-payment)	Actual Cost	
MISCELLANEOUS CHARGES AND FEES		
Process returned check	\$ 24.00	
Delinquent payment of charges for services provided	10% of balance 1.5% of balance	30 days after each quarterly billing 60 days after each quarterly billing
Process refund of fees paid for service where service request was cancelled; excludes refund of overpayment on deposits	24.00	
Process refund of balance on deposit for service performed	No charge	
Process refund of connection fee	87.00	
Process change in ownership	24.00	
Copies, letter or legal size, each	.13	
Copies, blueprint (for plan review, only)	2.30	

NOTE: SNOW REMOVAL IS NOT INCLUDED WITH ANY SERVICE PROVIDED

**DEPOSITS MAY BE REDUCED OR INCREASED DEPENDING UPON
THE ACTUAL ESTIMATED COST**