

Tahoe City Public Utility District
 Water and Sewer Residential Rate Increase History
 January 26, 2009

Year	Water			Sewer			Consumer Price Index West Urban	
	% Increase	Compound % Increase	Rate in \$	% Increase	Compound % Increase	Rate in \$	Base Amount	% Increase
1985	0%	0%	217.00	0%	0%	113.00	108.0	4.25%
1986	0%	0%	217.00	0%	0%	113.00	110.5	2.31%
1987	0%	0%	217.00	0%	0%	113.00	114.3	3.44%
1988	6%	6%	229.80	4%	4%	117.60	119.0	4.11%
1989	5%	11%	241.30	5%	9%	123.50	124.6	4.71%
1990	7%	19%	258.20	3%	13%	127.20	131.5	5.54%
1991	5%	25%	271.20	3%	16%	131.00	137.3	4.41%
1992	5%	31%	284.80	5%	22%	137.60	142.0	3.42%
1993	3%	35%	293.36	0%	22%	137.60	146.2	2.96%
1994	0%	35%	293.36	0%	22%	137.60	149.6	2.33%
1995	0%	35%	293.36	0%	22%	137.60	153.5	2.61%
1996	0%	35%	293.36	0%	22%	137.60	157.6	2.67%
1997	3%	39%	302.20	3%	25%	141.80	161.4	2.41%
1998	3%	43%	311.28	3%	29%	146.04	164.4	1.86%
1999	0%	43%	311.28	0%	29%	146.04	168.9	2.74%
2000	10%	58%	343.19	10%	42%	161.01	174.8	3.49%
2001	0%	58%	343.19	0%	42%	161.01	181.2	3.66%
2002	5%	66%	360.36	5%	50%	169.08	184.7	1.93%
2003	5%	74%	378.40	5%	57%	177.52	188.6	2.11%
2004	4%	81%	393.54	4%	63%	184.62	193.0	2.33%
2005	3%	87%	405.36	3%	68%	190.16	198.9	3.06%
2006	5%	96%	425.64	3%	73%	195.88	205.7	3.42%
2007	5%	106%	446.92	3%	79%	201.76	212.2	3.17%
2008	18%	142%	525.14	5%	87%	211.86	219.6	3.47%
Average	3.82%			2.68%				3.18%

In 2008 each 1% across the board increase (residential and commercial) equals \$16,465.09 (\$21,953.45 annually) of additional revenue for water and \$13,995.55 (\$18,660.73 annually) of additional revenue for sewer (reduced amounts for April 1, 2008 start).