

BUDGET WORKSHOP - CONTINUED
APPROVED MINUTES

November 12, 2010

DIRECTORS PRESENT: President Dan Wilkins, Vice President Ron Treabess
Directors Lou Reinkens, Judy Friedman, and Erik Henrikson

STAFF PRESENT: Cindy Gustafson, General Manager
Jim Dykstra, Director of Accounting & Employee Services/Treasurer
Tony Laliotis, Director of Utilities
Bob Bolton, Director of Parks and Recreation
Ginger Charlton, District Clerk

A. CALL TO ORDER

President Wilkins called the meeting to order at 8:30 am and led the audience in the Pledge.

B. PUBLIC FORUM

There was no public comment.

C. 2011 BUDGET WORKSHOP - CONTINUED

Review of Rate Options, Operating, and Capital Budgets

The Board reviewed the information that they had requested at the previous workshop and each voiced their opinions on what should take place with the 2011 rates. They asked staff for some additional information for the Board meeting to help them in the decision making process.

D. ADJOURNMENT

The meeting was adjourned at 10:30 a.m.

Dan Wilkins, President

Ginger Charlton, District Clerk

Prepared by Ginger Charlton