

RESOLUTION NO. 25-26

A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT ESTABLISHING 2026 SEWER RATES AT THE APPROVED PROPOSITION 218 RATES FOR 2026

WHEREAS, Tahoe City Public Utility District (“District”) was formed pursuant to the California Public Utility District Act and provides potable water and sewer collection service to lands within the District; and,

WHEREAS, the Board of Directors of Tahoe City Public Utility District (“the Board”) has the authority to establish rates, fees and charges for the provision of sewer services to District customers; and,

WHEREAS, the Board retained HDR Engineering, Inc. (“HDR”) to perform the HDR 2024 Comprehensive Sewer Rate Study (“Rate Study”), which examined the adequacy of the existing sewer rates and provided the basis for adjustments to rates to adequately and equitably fund the operating and capital needs of the sewer system; and,

WHEREAS, the main objectives of the Rate Study were to develop a projection of sewer revenues necessary to support the District’s operating and capital costs, proportionally allocate the costs of providing sewer service to those customers receiving service, and propose maximum cost-based and equitable rates for a five-year period (2025-2029); and,

WHEREAS, at the November 15, 2024 regular Board meeting, the Board passed and adopted Resolution No. 24-33 Adopting the HDR 2024 Comprehensive Sewer Rate Study as the basis for proposed maximum allowable sewer rates for 2025, 2026, 2027, 2028, and 2029; and,

WHEREAS, at the November 15, 2024 regular Board meeting, the Board passed and adopted Ordinance No. 312 Establishing Sewer Service Rates, Fees and Charges, based on the Rate Study; and,

WHEREAS, Ordinance No. 312 provides that annually, the Board will review the operating expenses and capital costs of, and the revenues from the sewer utility received as compared to the projections used in the Rate Study. The Board will then determine if the sewer rates, fees and/or charges for the coming year should be modified. The Board may maintain, reduce or increase the sewer rates, fees and/or charges in any given year, provided that the cumulative sewer rates or fees for any specific year do not exceed the maximum rates or fees that have been approved in compliance with the California Constitution and other applicable law and that charges do not exceed the cost of the services for which they are charged. The Board may revise and establish sewer rates, fees and charges by resolution; and,

WHEREAS, the Board desires to establish sewer rates as set forth in the attached Exhibit “A”, beginning in the year 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Tahoe City Public Utility District, as follows:


- 1) That the above recitations are true and correct.
- 2) The sewer rates set forth on Exhibit “A” are approved and shall be implemented beginning on January 1, 2026.
- 3) This Resolution No. 25-26 shall become effective upon its passage and adoption.

PASSED AND ADOPTED on the 21st day of November 2025, at a regular meeting of the Board of Directors of Tahoe City Public Utility District by the following vote:

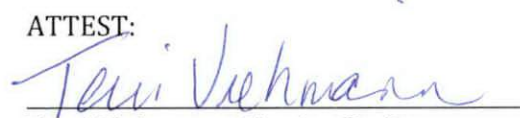
AYES: Beals, Wilkins, Pang, Scoville, Friedman
NOES: None
ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT

BY:


Judy Friedman, President

ATTEST:


Terri Viehmann, District Clerk

Tahoe City Public Utility District
2026 Sewer Rates
Effective January 1, 2026
Resolution No. 25-26 Establishing 2026 Sewer Rates - Exhibit A

	HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
Residential Monthly Sewer Charge	2026	2026
Residential	\$66.94	\$66.94
Commercial Monthly Sewer Charge		
Motel W/O Kitchen	\$27.61	\$27.61
Motel W/Kitchen	\$29.43	\$29.43
Seating - Per 1/2 Seat	\$1.89	\$1.89
Seating - Per Seat	\$3.78	\$3.78
Laundry - Per Machine	\$13.81	\$13.81
Hotel W/Kitchen	\$27.61	\$27.61
Hotel W/O Kitchen	\$17.42	\$17.42
Campsite W/Sewer	\$34.23	\$34.23
Campsite W/O Sewer	\$29.43	\$29.43
Snackbar	\$102.00	\$102.00
Service Station	\$102.00	\$102.00
Beauty / Barber Shop (Per Chair)	\$36.78	\$36.78
Theatre	\$203.90	\$203.90
Boat Pump	\$102.00	\$102.00
Standby Sewer Service	\$13.36	\$13.36
Food Service Estab Lic	\$45.20	\$45.20
Backwash (Pool/Spa Filters)	\$34.23	\$34.23
Unclassified Sewer	\$67.87	\$67.87
Unclassified Sewer W/O Kitchen	\$27.61	\$27.61
.5 Sewer Unit (1-10 Fixtures)	\$34.23	\$34.23
1.0 Sewer Unit (11-20 Fixtures)	\$67.87	\$67.87
Comm'Cl Non-Rest < 1,000 Sq Ft	\$67.87	\$67.87
Comm'Cl Non-Rest > 1,000 Sq Ft	\$34.23	\$34.23
Pro-Rated Sewer Charge	\$1.86	\$1.86
<i>Without TCPUD Water Billing multiply monthly base rate by 3 for quarterly billing.</i>		