

**ORDINANCE NO. 295 OF  
TAHOE CITY PUBLIC UTILITY DISTRICT  
AMENDING AND MODIFYING ORDINANCE NO. 263  
(AS AMENDED BY ORDINANCE NO. 271, 273, 279, 281, 286, 289, 293 and 295)  
EXHIBIT A-4 WATER SERVICE CHARGES**

WHEREAS, the Board of Directors has analyzed and considered the costs and expenses projected for operation of District water systems and capital improvements to facilities for the 2018 fiscal year; and

WHEREAS, the District must establish and collect service fees in order to meet the anticipated operational and administrative costs of District water systems and capital improvements to facilities; and

WHEREAS, the District is in negotiations to purchase Timberland Water Company, a California corporation, located on the west shore of Lake Tahoe within the District's boundaries; and

WHEREAS, the customers of Timberland Water Company are sewer customers of the District and soon to be water customers of the District; and

WHEREAS, a water rate shall be provided for the Timberland Water Company customers service areas; and

WHEREAS, the District adopted water base and consumption rates on December 15, 2017; and

WHEREAS, the Board of Directors determines that, notwithstanding the need to implement water base and consumption rates and charges for the Timberland Water Company water customers, the state of the economy and its present effect on the finances of District customers should be considered; and

WHEREAS, the Board of Directors determines that, notwithstanding the need to implement a rate study, the need to implement revised water base and consumption rates for Timberland Water Company water service area is necessary for future expenditures and capital projects and thus can be increased for 2018 and set for 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF TAHOE CITY PUBLIC UTILITY DISTRICT as follows:

**SECTION 1:** FINDINGS. After considering the facts offered, and duly deliberating the matters presented, the Board of Directors of Tahoe City Public Utility District finds and determines that:

- A. The above recitals are true.
- B. The Board is empowered to prescribe, revise, and collect fees and charges to operate and maintain the District's water system.
- C. The rates and charges set forth in the attached schedule are not discriminatory; and,
- D. The rates and charges set forth in the attached schedule are not excessive, inasmuch as revenues from said rates and charges will not exceed the costs of providing water service, and are within the maximum amounts previously established by the District.

**SECTION 2:** WATER RATES AND CHARGES. Based upon these findings, the Board approves and directs the implementation of water rates and charges for year 2018 and 2019 and Exhibit A-4 Water Connection Charges and Services Charges, Rate and Rate Codes for Timberland Water Company water service area as shown on Exhibit A-4 to this Ordinance 295 in order to implement water rates as adopted by the Board on December 15, 2017. The rates previously set in Exhibit A-4 of Ordinance No. 295 shall take effect on January 15, 2018 unless the District revises the rates further.

A. Except as modified and amended hereby, Ordinance No. 263 (as amended by Ordinance No. 271, 273, 279, 281, 286, 289, 293 and 295) shall in all other respects remain in full force and effect.

**SECTION 3:** EFFECTIVE DATE. This Ordinance and the amendments and modifications hereby made, shall become effective 30 days from the date of its enactment and prior thereto shall be posted and published as required by law. The water rates will be applied with the first billing period beginning on or after January 1, 2018.

**SECTION 4:** REVISED IMPLEMENTATION OF WATER RATES. Annually, the Board will review the operating expenses, the capital costs, and the revenues received as compared to the projections used in the 2014 HDR Rate Study or as updated by staff. The Board will then determine if the rates for the coming year should be modified based on revised conditions in order to maintain continuity with the adopted study and changing circumstances. The Board may reduce the rates in any given year, but cannot exceed the cumulative rates approved through the Proposition 218 process.

PASSED AND ADOPTED this 15<sup>th</sup> day of December 2017 at a meeting of the Board of Directors of the Tahoe City Public Utility District by the following vote:

AYES: Treabess, Zumwalt, Wilkins, Pang, Friedman

NOES: None

ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT  
Judy Friedman, President

ATTEST:

Terri Viehmann, District Clerk

Tahoe City Public Utility District  
 Timberland Water Company Water Service Areas  
 Residential and Commercial Water Service Charges  
 Effective January 15, 2018  
 Ordinance No. 295, Exhibit "A-4"

TIMBERLAND WATER COMPANY WATER SERVICE AREA Residential and Commercial CONSUMPTION Rate Schedule					
Rate Code Monthly	Monthly Water Consumption Charges Per 1,000 Gallons  <i>(Add to Residential Water Base Rate Below)</i>		CPUC TWC 2017 Rate (information only)	Adopted 10% Increase	Adopted 10% Increase
			2017	2018	2019
Added to	\$/1,000 gallons		\$3.40	\$3.74	\$4.11

Residential Water Monthly BASE Rate Schedule (To determine water bill select the water base rate that applies to you + consumption from above)					
Rate Code Monthly	Standard base rate by meter size	Water Connection Fee	CPUC TWC 2017 Rate (information only)	Adopted 10% Increase	Adopted 10% Increase
			2017	2018	2019
TBD	Flat SFR - unmetered	See Exhibit A-1	\$66.95	\$73.65	\$81.02
TBD	Flat SFR+2nd Unit - unmetered		\$108.43	\$119.27	\$131.20
TBD	¾" Metered		\$34.14	\$37.55	\$41.31
TBD	1" Metered		\$51.24	\$56.36	\$62.00
TBD	1.5" Metered		\$85.47	\$94.02	\$103.42
TBD	2" Metered		\$170.94	\$188.03	\$206.83

Commercial Water Monthly BASE Rate Schedule (To determine water bill select the water base rate that applies to you + consumption from above)					
Rate Code Monthly	Standard base rate by meter size	Water Connection Fee	CPUC TWC 2017 Rate (information only)	Adopted Full Prop 218 Rates	Adopted Full Prop 218 Rates for 2019
			2017	2018	2019
TBD	3" Metered	See Exhibit A-2	\$512.82	\$395.00	\$418.75
TBD	4" Metered		\$854.71	\$522.50	\$553.75

Private Fire Protection and / or Private Fire Hydrant Monthly BASE Rate Schedule (Only applies to customers with an approved private fire protection service or a private fire hydrant) (If applicable, add to standard base rate)					
Rate Code Monthly		Water Connection Fee	CPUC TWC 2017 Rate (information only)	Adopted 10% Increase	Adopted 10% Increase
			2017	2018	2019
TBD	Per inch diameter	As determined	\$14.20	\$15.62	\$17.18
Add to Standard Base Rate where fire protection service provided by separate service line.					

\* SFR = single family residence

\*\* Commercial water monthly base rates for 3" and 4" meter set to TCPUD Adopted Full 218 Rates for 2018 and 2019