

RESOLUTION NO. 25-27

**A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT
ESTABLISHING 2026 WATER BASE AND TIERED CONSUMPTION RATES AT THE
APPROVED PROPOSITION 218 RATES FOR 2026**

WHEREAS, Tahoe City Public Utility District (“District”) was formed pursuant to the California Public Utility District Act and provides potable water and sewer collection service to lands within the District; and

WHEREAS, the Board of Directors of Tahoe City Public Utility District (“the Board”) has the authority to establish rates, fees and charges for the provision of water services to District customers; and

WHEREAS, the Board retained HDR Engineering, Inc. (“HDR”) to perform the HDR 2024 Comprehensive Water Rate Study (“Rate Study”), which examined the adequacy of the existing water rates and provided the basis for adjustments to rates to adequately and equitably fund the operating and capital needs of the water system; and

WHEREAS, the main objectives of the Rate Study were to develop a projection of water revenues necessary to support the District’s operating and capital costs, proportionally allocate the costs of providing water service to those customers receiving service, and propose maximum cost-based and equitable rates for a five-year period (2025-2029); and

WHEREAS, at the November 15, 2024 regular Board meeting, the Board passed and adopted Resolution No. 24-34 Adopting the HDR 2024 Comprehensive Water Rate Study as the basis for proposed maximum allowable water rates for 2025, 2026, 2027, 2028, and 2029; and,

WHEREAS, at the November 15, 2024 regular Board meeting, the Board adopted Ordinance No. 313 Establishing Water Service Rates, Fees and Charges, based on the Rate Study; and,

WHEREAS, Ordinance No. 313 provides that annually, the Board will review the operating expenses and capital costs of, and the revenues from the water utility received as compared to the projections used in the Rate Study. The Board will then determine if the water rates, fees and/or charges for the coming year should be modified. The Board may maintain, reduce or increase the water rates, fees and/or charges in any given year, provided that the cumulative water rates or fees for any specific year do not exceed the maximum rates or fees that have been approved in compliance with the California Constitution and other applicable law and that charges do not exceed the cost of the services for which they are charged. The Board may revise and establish water rates, fees and charges by resolution; and,

WHEREAS, the Board desires to establish water rates as set forth in the Attached Exhibit “A” beginning in the year 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Tahoe City Public Utility District, as follows:

- 1) That the above recitations are true and correct.
- 2) The water rates set forth on Exhibit “A” are approved and shall be implemented beginning on January 1, 2026.

3) This Resolution No. 25-27 shall become effective upon its passage and adoption.

PASSED AND ADOPTED on the 21st day of November 2025, at a regular meeting of the Board of Directors of Tahoe City Public Utility District by the following vote:

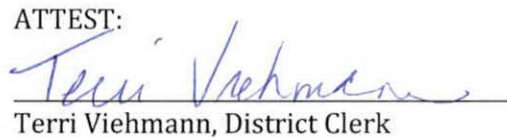
AYES: Beals, Pang, Wilkins, Scoville, Friedman
NOES: None
ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT

BY:


Judy Friedman, President

ATTEST:


Terri Viehmann, District Clerk

Resolution 25-27 Establishing Water Base and Tiered Consumption Rates at the Approved Proposition 218 Rates for 2026 - Exhibit A

Residential CONSUMPTION Rate Schedule Per 1,000 Gallons				
Rate Code	Monthly Water Consumption Charges Per 1,000 Gallons		HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
Monthly	<i>(Add to Water Base Rate Below)</i>		2026	2026
Added to applicable base rate	Tier 1 0 - 8,000 gallons		\$4.10	\$4.10
	Tier 2 8,001 - 20,000		\$5.35	\$5.35
	Tier 3 20,001 - 40,000		\$7.34	\$7.34
	Tier 4 40,001 and above		\$14.14	\$14.14

Commercial CONSUMPTION Rate Schedule				
Rate Code	Monthly Water Consumption Charges Per 1,000 Gallons		HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
Monthly	<i>(Add to Water Base Rate Below)</i>		2026	2026
Added to applicable base rate	All Usage		\$5.56	\$5.56
	Temporary Water Usage Charge (Hydrant meter)		\$5.56	\$5.56

Residential and Commercial Water BASE Rate Schedule (To determine water bill select the water base rate that applies to you + consumption from above)				
Rate Code			HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
Monthly	Standard base rate by meter size	Water Connection Fee	2026	2026
150	3/4"	\$2,500	\$116.69	\$116.69
151	1"	\$3,000	\$194.87	\$194.87
152	1 1/4"	\$4,500	\$291.72	\$291.72
153	1 1/2"	\$6,000	\$388.57	\$388.57
154	2"	\$9,600	\$621.95	\$621.95
155	3"	\$21,000	\$1,945.20	\$1,945.20
156	4"	As determined	\$3,889.24	\$3,889.24
157	6"	As determined	\$6,223.03	\$6,223.03
TBD	8"	As determined	\$8,946.56	\$8,946.56
TBD	Unmetered Rate (base rate + (annualized consumption of 6,000 gallons x consumption rate/1,000))		\$141.29	\$141.29

Rate Code	OR		HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
Monthly	Combined Fire Service (CFS) base rate by meter size	Water Connection Fee	Maximum Monthly Water Charges <i>plus consumption</i>	2026
TBD	CFS - 3/4"	\$2,500 + \$1,200	\$157.64	\$157.64
TBD	CFS - 1"	\$2,500 + \$1,200	\$171.30	\$171.30
TBD	CFS - 1 1/2"	\$3,000 + \$1,200	\$276.78	\$276.78
TBD	CFS - 2"	\$3,000 + \$1,200	\$304.07	\$304.07
TBD	CFS > 2"	As determined	As determined	

Private Fire Protection and / or Private Fire Hydrant BASE Rate Schedule (Only applies to customers with an approved private fire protection service or a private fire hydrant) (If applicable, add to standard base rate)				
Rate Code			HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
Monthly		Water Connection Fee	Maximum Monthly Water Charges <i>plus consumption</i>	2026
TBD	Private Fire Protection ¹ (per inch diameter)	\$1,200	\$54.61	\$54.61
TBD	Private Fire Hydrant (per inch diameter)	\$1,200	\$54.61	\$54.61

¹ Add to Standard Base Rate where fire protection service provided by separate service line. Not to be added to Combined Fire Service Base Rate.